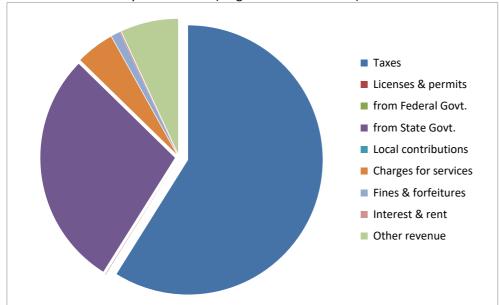
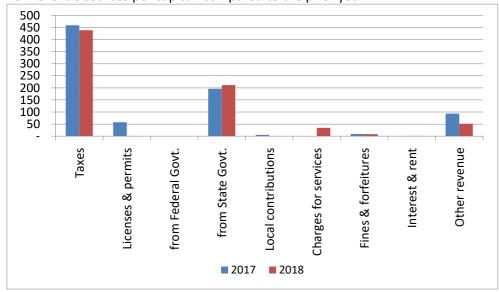
1. Where our money comes from (all governmental funds)



2. Compared to the prior year

	2017	2017 2018		
Taxes	\$ 1,490,854	\$	1,479,645	-1%
Licenses & permits	\$ 186,878	\$	874	-100%
from Federal Govt.	\$ -	\$	-	n/a
from State Govt.	\$ 636,726	\$	712,671	12%
Local contributions	\$ 15,850	\$	-	-100%
Charges for services	\$ -	\$	115,431	n/a
Fines & forfeitures	\$ 27,781	\$	26,309	(0)
Interest & rent	\$ 1,889	\$	3,477	1
Other revenue	\$ 303,677	\$	173,468	-43%
Total revenue	\$ 2.663.655	\$	2.511.875	-6%

3. Revenue sources per capita - compared to the prior year



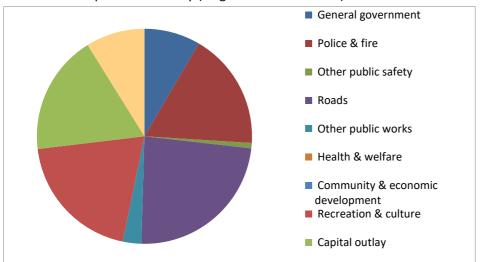
4. Historical revenue trends:



Commentary:

James Wonacott, (517) 486-4347, administrator@blissfieldmichigan.gov

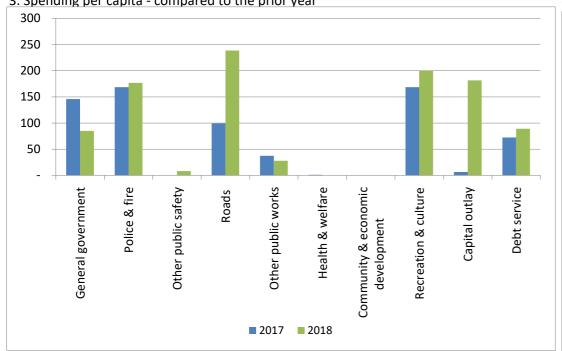
1. Where we spend our money (all governmental funds)



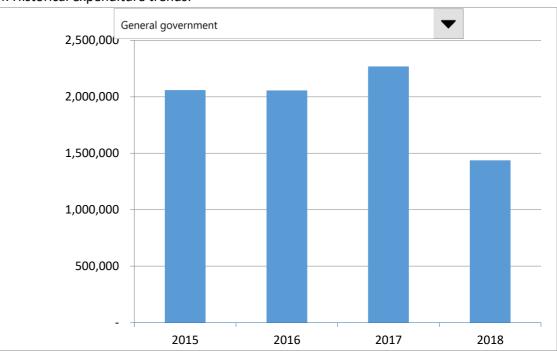
2. Compared to the prior year

	<u>2017</u>	2018	% change
General government	\$ 472,464	\$ 286,978	-39%
Police & fire	\$ 546,582	\$ 595,801	9%
Other public safety	\$ -	\$ 27,221	n/a
Roads	\$ 322,352	\$ 803,718	149%
Other public works	\$ 121,246	\$ 94,582	-22%
Health & welfare	\$ 3,597	\$ -	-100%
Community & economic develop	\$ -	\$ -	n/a
Recreation & culture	\$ 546,296	\$ 674,351	23%
Capital outlay	\$ 21,440	\$ 612,343	2756%
Debt service	\$ 234,726	\$ 300,789	28%
Unallocated fringes & insurance	\$ -	\$ -	n/a
Net Interfund transfers	\$ -	\$ 173,570	n/a
Total expenditures	\$ 2,268,703	\$ 1,436,803	-37%

3. Spending per capita - compared to the prior year



4. Historical expenditure trends:

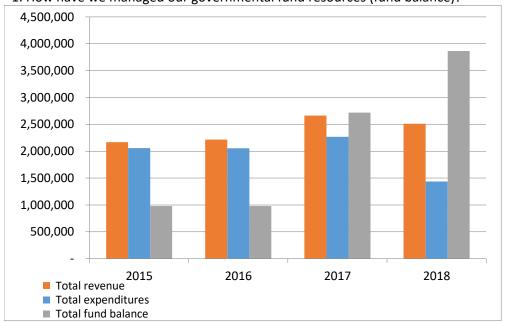


Commentary:

2019 CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Village of Blissfield - Lenawee County

FINANCIAL POSITION

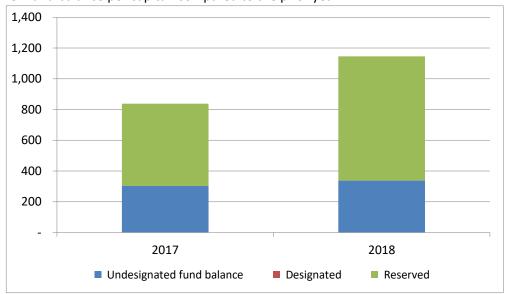
1. How have we managed our governmental fund resources (fund balance)?



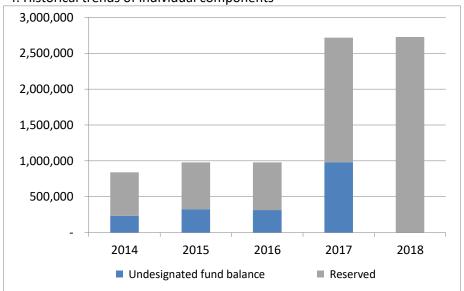
2. Compared to the prior year

	2017	2018	% change
Revenue	2,663,655	2,511,875	-6%
Expenditures	2,268,703	1,436,803	-37%
Surplus (shortfall)	394,952	1,075,072	172%
Fund balance, by component:			
Reserved	1,737,531	2,726,256	57%
Designated	-	-	-
Undesignated	980,678	1,139,245	16%
total fund balance	2,718,209	3,865,501	42%

3. Fund balance per capita - compared to the prior year



4. Historical trends of individual components

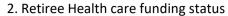


Commentary:

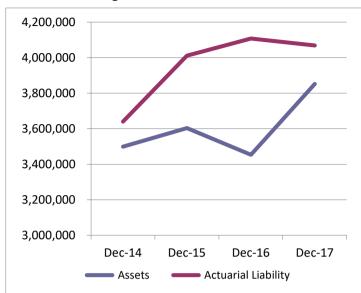
2019 CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Village of Blissfield - Lenawee County

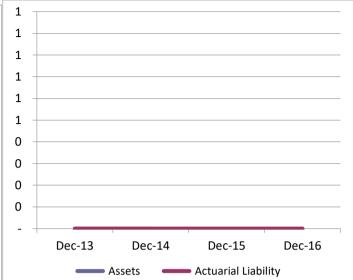
OTHER LONG TERM OBLIGATIONS

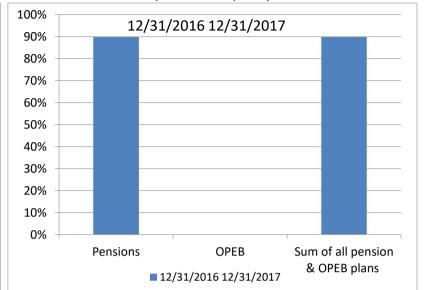






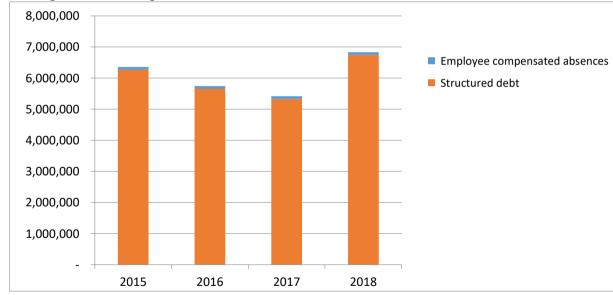


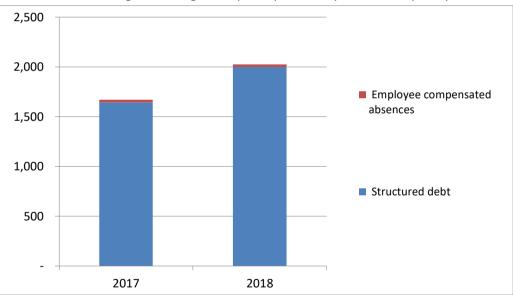




4. Long Term Debt obligations:

5. Debt & other long term obligations per capita - compared to the prior year





Commentary: The Village of Blissfield has no unfunded OPEB obligations, as it offers no OPEB benefits.

James Wonacott, (517) 486-4347, administrator@blissfieldmichigan.gov